

2021 - 2022 ANNUAL REPORT

United Way of Roanoke Valley



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A MESSAGE FROM OUR PRESIDENT & CHAIR

Wow! What a year. United Way was named Nonprofit of the Year by the Salem-Roanoke County Chamber of Commerce; the organization's contributions were recognized by the Virginia General Assembly, our regional early childhood work was featured in a United Way Worldwide Case Study as a network best practice; and our CEO was named Humanitarian of the Year by the Roanoke Valley Chapter of the NAACP.

It was a year marked with resilience and overcoming. Our world is very different from what we've known. We learned some very hard lessons during the height of the pandemic and carried with us the need to be responsive and relevant under ever-changing conditions.

Despite the many continuing challenges in the economy and nonprofit fundraising, our team remained hopeful and focused. We worked hard, made the best



with what was on hand, and sought opportunities to do even more. The Board and Staff made strategic decisions to stay the course, knowing that a focus on collaboration and driving equitable outcomes is as relevant now as it has ever been.

We extended a fourth year of funding to support and sustain several partnership efforts that played an important role in COVID response and recovery periods and are continuing their essential work to help families rebuild in the post-pandemic era.

True to our commitment, our Board of Directors and staff are striving to increasingly reflect the beautiful diversity of the Roanoke Valley. We are proud of this intentional shift as we welcomed new team members and volunteers to the United Way family. The various perspectives, backgrounds, and talents that come with diversity keep us grounded on who we are, who we serve, and what we need to do.

In each of these instances, we have experienced the generous giving of donors and corporate partners and witnessed the power of hundreds of volunteers and partners engaged in shared goals. These are clear demonstrations of the resilient and collaborative spirit - the cornerstone of United Way.

As we look forward to fresh opportunities to serve and strengthen our community, we continue to believe in the value of a "united way" of creating and implementing community solutions. Your trust, confidence, and investment in United Way clears the path for us to do and achieve more together.

We hope you are energized by these results, inspired by what lies ahead, and ready to work even harder with us this coming year. To all of you, our heroes and hand raisers, thank you for serving in the front lines with us! We celebrate you and dedicate the contents of this report to you.

flignie Hamilton

Abby V. Hamilton President & CEO

Melinde Jr. Payne

Melinda J. Payne Board Chair

WHO WE ARE

OUR MISSION	United Way of Roanoke Valley (UWRV) improves lives by mobilizing the caring power of people in our community.
OUR VISION	United Way seeks to elevate 10,000 families to self-sufficiency by 2030.
GUIDING Principles	We believe that people want to—and are able to—break the cycle of poverty. Our focus is on authentic and diversified partnerships with families, and following advancement paths which are culturally integrated and driven by collaborative partnerships.

OUR STRATEGY

United Way of Roanoke Valley is a nonprofit organization working to create lasting change in our community. Through collaborative solutions, we work to lift individuals and families to a position of stability.

Our approach has held true since 1924. We unite the region's charitable agencies, local leaders, organizations, businesses, private foundations, municipalities and volunteers to support the under-served in our community and build a better Valley for all.

Working together, we can solve problems that no single organization can solve alone.

COMMITMENT TO DIVERSITY, EQUITY & INCLUSION We take the broadest possible view of diversity. HIGHLAND We value the visible and invisible qualities that make you who you are. We welcome that every person brings a unique perspective and experience **BUENA VISTA** to advance our mission and progress our fight for the health, education and financial stability of every person in every community. BATH We believe that each United Way community member, donor, ROCKBRIDGE volunteer, advocate and employee must have equal access to ALLEGHANY LEXINGTON solving community problems. NELSON COVINGTON We strive to include diversity, equity and inclusion practices at the center of our daily work. AMHERST LYNCHBURG BOTETOURT We commit to using these practices for our CRAIG business and our communities. APPOMATTOX GILES BEDFORD **WHO WE SERVE** SALEM ROANOKE CAMPBELL MONTGOMERY **ROANOKE CITY** UWRV not only serves the Roanoke Valley RADFORD PULASKI region, but also supports programs and **CHARLOTTE** initiatives all over Virginia! FRANKLIN FLOYD **Core Service Area PITTSYLVANIA** HALIFAX Extended Areas served by 3 or more **United Way initiatives** HENRY DANVILLE PATRICK Extended Areas served by 1 or 2 MARTINSVILLE **United Way initiatives**

A "Community Partner" is an organization or group that works with UWRV in a coordinated effort to achieve a shared community goal.

Alleghany County Public Schools Anthem Healthkeepers **Bath County Public Schools** Bernard Healthcare Center & Free Clinic Blue Blaze Consulting Blue Ridge Behavioral Healthcare Blue Ridge Independent Living Center Blue Ridge Legal Services Blue Ridge Literacy **Bonsack Baptist Preschool** Botetourt County Public Schools Botetourt County Public Schools - Virginia Preschool Initiative (VPI) Botetourt County - Department of Social Services Boys and Girls Club of Southwest Virginia Bradley Free Clinic Brooke Crouch Dental Consulting **Buena Vista City Public Schools** Bundle of Joy **Carilion Clinic** Carilion Clinic - Franklin Memorial Hospital: Hospice; Community Health and Outreach Child Health Investment Partnership (CHIP) of Roanoke Valley Children's Assistive Technology Services Children's Trust City of Roanoke - Department of Social Services; Economic Development; Parks and Recreation; **Public Libraries** Commonwealth Catholic Charities Community Gardens Initiative @ Tackling Hunger, Booker T. Washington Landmark Community Youth Program at St. Johns **Episcopal Church** Council of Community Services **Covington City Public Schools Cox Communications** Craig County Childcare Center Craig County Public Schools **Creative Kids** Cultural Arts for Excellence Department of Medical Assistance Services **Disability Rights and Resource Center Domestic Abuse Disruption** Family Promise of Greater Roanoke Family Resource Center of Franklin County Family Service of Roanoke Valley Feeding Southwest Virginia Ferrum College Fralin Biomedical Research Institute Franklin Center Franklin County - Board of Supervisors; Essig Center, Office on Aging: Parks and Recreation, Department of Social Services; Public Library; Public Safety; Sheriff's Department Franklin County Family YMCA Franklin County Habitat for Humanity Franklin County Perinatal Education Center Franklin County Public Schools

Franklin County Public Schools - Virginia Preschool Initiative (VPI) Franklin County Virginia Master Gardeners Association Franklin County Adult and Career Education Franklin Heights Church Frederica Payne Family Day Home Freedom First Credit Union Friends of Pigg River Garden of Prayer Girl Scouts - VA Skyline Council God's Provisions with Rocky Mount Church of God Grandin Court Baptist Preschool Greater Roanoke Workforce Development Board Healing Strides of Virginia, Inc. Heavenly Manna of Franklin County Helping Hands of Franklin County Henry Fork Center Henritze Dental Group High Street Baptist Church Highland County Schools Highland Children's House His Cupboard in Boones Mill Huddle Up Moms Human Kind Humble Hustle Innovage Kids Soar KS Consulting Lake Christian Ministries Leffel Consulting, LLC Legal Aid Society of Roanoke Valley Little Hearts Day Care Local Environmental Agriculture Project (LEAP for Local Food) Local Office on Aging (LOA) Mainstream Mental Health Services New Horizons Healthcare One Step Further Child Care Optima Health PATH Coalition of Roanoke Patrick County Public Schools Physicians to Children Piedmont Community Services Planned Pethood of Rocky Mount Points of Diversity Presbyterian Community Center Prevention Council of Roanoke Valley Project Discovery Radford University Carilion Roanoke Area Ministries Redwood United Methodist Church Renovation Alliance Rescue Mission of Roanoke Ride Solutions Roanoke Alleghany Regional Commission Roanoke City Public Schools Roanoke City Public Schools - Virginia Preschool Initiative (VPI) Roanoke College

Roanoke County - Department of Social Services, Parks and Recreation **Roanoke County Public Schools** Roanoke County Public Schools - Virginia Preschool Initiative (VPI) **Roanoke Foodshed Network** Roanoke Redevelopment and Housing Authority Roanoke Valley Speech and Hearing Center **Rockbridge County Public Schools** Rocky Mount Health & Rehab Rocky Mount Rotary Club Salem City Public Schools Salem City Public Schools - Virginia Preschool Initiative (VPI) Salem VA Medical Center Salvation Armv Sexual Assault Response and Awareness (SARA) Small Steps Learning Academy Smith Mountain Lake Regional Chamber of Commerce SML Good Neighbors Southern Area Agency on Aging Southern Virginia Children's Advocacy Center STEP Inc. STEP Inc. Head Start Stepping Stones Soup Kitchen Mission The Foundry Titmus Gardens, Hydroponic Farm in Ferrum **Total Action for Progress** Town of Rocky Mount - Police Department Tri-Area Community Health Center - Ferrum Unite Us United Healthcare United Way of Henry County and Martinsville Virginia Cross-Sector Professional Development Virginia Department of Health - Craig County Health Department; Roanoke City and Alleghany Health Districts; West Piedmont District Virginia PACE - Roanoke Valley Virginia Premier Virginia Tech - Center for Public Health Practice and Research/ Department of Population Health Sciences; Virginia Tech-Virginia Cooperative Extension; Virginia Tech-Carilion School of Medicine; School of Neuroscience; Department of Pediatrics Wells Fargo West End Center YMCA Alleghany Highlands YMCA Express at Gainsboro YMCA Land of Wonder YMCA Virginia's Blue Ridge Yellow Brick Road Youth Enrichment Services

IMPACT SNAPSHOT 2021-2022

EARLY LEARNERS

Our Goal:

Lead cross-sector partnerships and training that improve integration and effectiveness of early childhood services.

Investing in comprehensive birth-to-five early childhood education is a powerful and cost-effective way to mitigate the negative consequences of child poverty on child development, and overall household self-sufficiency.



756 Children accessed childcare through Smart2Start

1.498 Teachers participated in training in 2021-2022

UWRV Funded Partnerships:

- Boys & Girls Club of SWVA
- Bundle of Joy CHIP of Roanoke Valley
- (Early Learning Collaborative)
- Craig County Childcare
- Creative Kids
- Frederica Payne Family Day Home
- Highland Children's House
- Huddle Up Moms
- Kids Soar
- Leap
 - Legal Aid Society
- Mish Moves
- New Horizons Health Care
- **One-Step Further Child Care**
- Physicians to Children
 - Small Steps Learning Academy
- STEP, Inc. Headstart

critical to their success in school and in life

- United Way of Henry County and Martinsville
- West End Center

960 Children and their Families served by the Early Learning Collaborative

- Yellow Brick Road
- YMCA Alleghany Highlands
- YMCA Express at Gainsboro
- YMCA Land of Wonder
 - YMCA Virginia's Blue Ridge

"UWRV's offering of resources and connecting agencies will help continue to build the capacity of collaborations and better serve families living in poverty throughout the area."

CHIP | Early Learner's Collaborative —

72 Onsite Mental Health Sessions

provided at area after school programs

invested in after school programs

S140.000

SUCCESSFUL YOUTH

Our Goal:

of quality before and after school care for

Research shows that increasing high school graduation rates means more jobs, more spending, and investments, more tax revenue, more home and auto sales, more post-secondary degrees, less crime and decreased health costs. *(Alliance for Excellent Education impact.all4ed.org)

100 Youth

accessed mental health services at area after school programs



387 Youth connected with adult mentors

UWRV Funded Partnerships:

- Boys and Girls Club of SWVA
- Community Youth Program at
- St. Johns Episcopal Church
- Cultural Arts for Excellence
- Family Service of Roanoke Valley (Strengthening Youth Opportuni
 - ties for Success)
- The Foundry
- Garden of Prayer afterschool program
- Humble Hustle
- Kids Soar
- Presbyterian Community Center
- West End Center

- **TAP Project Discovery**
- YMCA Express at Gainsboro
- Youth Enrichment Services

"UWRV's balcony view of community resources lends well to building connections and encouraging collaboration to meet the



6.767 Children were provided early learning experiences

HEALTHY ADULTS & Community Resource HUB

Our Goal:

Provide access to safe and affordable housing; access to affordable quality healthcare; eliminating barriers to securing employment; integrated/holistic approaches to improving health outcomes. Many individuals and families in VA do not earn enough to afford the five basic household necessities of housing, childcare, food, transportation, and health care. Even though many are working, their income does not cover the cost of living in the state, and they often require public or nonprofit assistance to survive.



UWRV Funded Partnerships:

- Black Father Family
- Bradley Free ClinicCommonwealth Catholic
- Charities
- Community Resource Hub
 Family Promise of Greater
- Roanoke
- Franklin County Department of Social Services
- Greater Workforce Development
 Board

- Healthy Roanoke Valley (HRV)
- Kids Soar
- Lake Christian Ministries
- LEAP
- Local Office on Aging
- New Horizons
 Drochutorian Communi
- Presbyterian Community Center
 Rescue Mission of Roanoke
- Rescue Mission of Roanok
 Roanoke Area Ministries
- Salvation Army
- Salvation A

- Total Action for Progress
- (Onramp) VagCon 2022

"Bradley Free Clinic remains dependent on UWRV's support to fund the part-time Community Health Worker position. However, as the position is now fully integrated in the behavioral health department, we have included the cost of salary and benefits into the overall behavioral health budget. That allows us to request funding for the position as part of the entire program."

Bradley Free Clinic ——

CELEBRATING 10 YEARS OF HEALTHY ROANOKE VALLEY ACCOMPLISHMENTS:

- Care Coordination: Launch and piloting of the Community Resource Hub through VA Healthcare Foundation funding; Deployment of CHWs at 4 partner agencies with UW funding; VDH grant deployment of CHWs in Franklin County; Hub restructure to a community-based model and in alignment with Virginia model; CHW cross-training grant with VA Rural Health Association; ongoing training, networking and standardization for organizations that utilize CHWs
- Oral Health: Star City Smiles oral health education and awareness campaign; statewide advocacy for the inclusion of the Adult Dental in Medicaid benefit; grassroots mini-grants
- Wellness: implementation of Fresh Food Rx; support for Eat Together campaign; Healthy Start; food access landscape mapping in NW; Invest Health
- COVID: COVID Community Response Efforts supporting access and coordinating partner efforts to address immediate community needs (monitoring, PPE, testing, vaccination, food access, etc.); COVID Equity grant – awareness campaign
- Mental Health Campaign Awareness Campaign: normalizing asking for help/seeking mental health resources
- **Partner Capacity Building:** Hosted training on Bridges out of Poverty; ReThink Health grassroots engagement framework; advocacy training; and Collective Impact

CURRENT INITIATIVE STEERING COMMITTEES

Ready Regions Governance Committee

Tana Adams | Bonsack Baptist Weekday Education Center Megan Crew | Salem City Schools Yesenia DelaCruz | TAP Head Start Stephanie DeLuca | Virginia Tech Mike Elmore | Roanoke City DSS Maria Ferrone | Creative Kids Laura Hall | Botetourt County Public Schools Dr. Jaye Harvey | PD Essentials Amy Kageals | Carilion Children's Hospital Nikki King | Child Health Investment Partnership (CHIP) Ann Kreft | Roanoke City Public Schools - VPI Dana Kreklow | Roanoke City Public Schools LeeAnn Linkenhoker | Roanoke Valley Speech and Hearing Center Amber Lowery | Roanoke Public Libraries

 Taren McCoy | Small Steps Academy

 Brenda McGrath | Franklin County Public Schools

 Melanie McLarty | Martinsville Henry Smart Beginnings

 Teresa Oliver | Craig County Childcare Center

 Kathy Palmeri | Franklin County Department of Social Services

 Sharon Sheppard | VA Western Community College

 Kathy Stockburger | Kathy Stockburger Consulting

 Shirley Wells | STEP Inc. Head Start and Early Head Start

 Elizabeth Wickline | Franklin County Public Schools

In 2022 United Way began serving as the hub for early childhood and family engagement efforts in a 16-county region called **Ready Region West**. Bringing cross-sector leaders alongside families and childcare providers has emphasized the need for public-private partnerships to bring greater access to quality child care services to families. Through United Way of Roanoke Valley's early learning work, we are investing in our region's youngest citizens. As the regional hub for early learning supports and state funding, our team works with **almost 70% of all eligible early childhood programs in our region**. That's **7 out of 10 programs** who care for young children in our region while their parents work and pursue opportunities for education and advancement.

Community Impact Volunteers

Mark Church | Community Volunteer Matt Crookshank | Blue Ridge Continuum of Care, City of Roanoke Chuck Lionberger | Lionberger Construction Decca Knight | Children's Trust Bob Nave | Marsh and McLennan

Healthy Franklin County Steering Committee

Marcie Altice | Franklin County Public Schools Nancy Bell | Virginia Department of Health Florence Brown | Office on Aging Paul Chapman | Franklin County Department of Parks and Recreation **Regina Clark** | Piedmont Community Services Alison Cronk | Carilion Cathie Cummins | Children's Assistive Technology Services Frances J. Davis | Heavenly Manna of Franklin County Billy Ferguson | Franklin County Public Safety Mandy Folman | Southern Area Agency on Aging Randall Green | Carilion Community Health and Outreach Carol Haynes | Virginia Cooperative Extension - Franklin County, VA Ellen Holland | Bernard Health Care Center and Free Clinic of Franklin County Lisa Lietz | SML Good Neighbors **Rebekah Meadows** | Boys and Girls Club of Southwest Virginia Joyce Moran | Southern Virginia Children's Advocacy Center Shannon Moran | Southern Virginia Children's Advocacy Center Carol Mover | Stepping Stones Soup Kitchen Mission H.L. Nolen | Sheriff Office of Franklin County Virginia Holly Ostby | Carilion Clinic

Carly Oliver | Community Foundation Serving Western Virginia Dave Prosser | Freedom First Credit Union Ann Shawver | Ann Harrity Shawver CPA Kathy Stockburger | Kathy Stockburger Consulting Lydia Verdillo | Community Volunteer

Joanne Patterson | Stepping Stones Soup Kitchen Mission Angela Philips | Family Resource Center of Franklin County Kristy Pickeral | STEP, Inc. Martha Pucket | Tri-Area Health Care Molly Roberts | Carilion Clinic Ellie Rigby | Renovation Alliance Kay Saleeby | Helping Hands of Franklin County Amanda Smith | Carilion Clinic Eustaica Smith | Tri-Area Health Care Heather Snead | Franklin County Public Schools Janet Stockton | Franklin County Public Schools Jamie Stump | Franklin County Family YMCA Mary Thurmod | Franklin County Virginia Master Gardeners Association Carol Tuning | Disability Resource Center Toni Turner | Franklin County Department of Social Service Sue Turner | Tri-Area Health Care Rebecca Tyree | Franklin County Public Schools John Whitfield | Blue Ridge Legal Services Katie Whitlow | Piedmont Community Services Elizabeth Wickline | Franklin County Public Schools

Bank On Roanoke Valley Steering Committee

Pamela Balmuth | American National Bank & Trust Tim Cerebe | Freedom First Credit Union Leslie Clark | United Way of Roanoke Valley Robert S. Cowell | City of Roanoke Nathan Flinchum | Roanoke City Public Libraries Mandy Folman | City of Roanoke Jonathan Foreman | Bank of Botetourt

Black Father Family Steering Committee

Ryan Bell | The Academy at Belle Leslie Clark | United Way of Roanoke Valley Leslie Floyd | Bluefield University Archie Freeman | Roanoke City Public Schools Anthony Holmes | Loudon Avenue Christian Church Devin Johnson | Community Volunteer Lee Learman | Virginia Tech Carilion School of Medicine William Lee | Community Volunteer Greg Goodman | Roanoke Redevelopment and Housing Authority Robert Humphries | Total Action for Progress Brandon Meginley | City of Roanoke Sarah Miller | HomeTrust Bank Dave Prosser | Freedom First Credit Union Damon Williams | First Citizens Bank

Anthony Mingo | Virginia Department of Health Stephanie Moon-Reynolds | City of Roanoke Cheryl Mosley | United Way of Roanoke Valley James Pennix | Virginia Tech Chris Roberts | City of Roanoke Cecil Scott | Roanoke City Alleghany Health District Darnell Wood | Norfolk Southern

In Summer of 2021 We engaged in a partnership to incubate and nurture the **Black Father Family Initiative (BFFI)** led by its founder, local activist, Ryan Bell; and supported by a volunteer-led Steering Committee. Knowing that black males and parents of color face racial and ethnic disparities that complicate their parenting journey, we believed that a partnership with BFFI could further our investment in the overall well-being of children and families. BFFI hosted public events like the **Black Father Family Festival**, quarterly **Fireside Chats**, and the **Fatherhood video series** help inform and empower black males, and dismantle commonly-led stereotypes.

Healthy Roanoke Valley Steering Committee

Kristin Adkins | Virginia Department of Health Maureen Best | LEAP for Local Food Aaron Boush | Carilion Clinic Rev. Serenus Churn | High Street Baptist Church Lee Clark | Rescue Mission of Roanoke Leslie Clark | United Way of Roanoke Valley Anne Marie Green | Council of Community Services Mary Ann Gilmer | Goodwill Industries of the Valleys Frederick Gusler | Roanoke Redevelopment Housing Authority Abby Hamilton | United Way of Roanoke Valley Shirley Holland | Carilion Clinic

Jeremy Holmes | Roanoke Valley Alleghany Regional Commission Elizabeth Leffel | Leffel Consulting Group, LLC Steven Martin | City of Roanoke - DSS Cheryl Mosley | United Way of Roanoke Valley Dr. Cynthia Morrow | Virginia Department of Health Dave Prosser | Freedom First Credit Union Kim Roe | Carilion Clinic Rebecca Stackhouse | VAMC Jonathan Stewart | New Horizons Healthcare Janine Underwood | Bradley Free Clinic

The leaders and organizations forming **Healthy Roanoke Valley (HRV)** launched a new operating structure and strategic plan to address the priorities identified in the **2021 Community Health Assessment**. This partner-driven approach has breathed new life and renewed energy to this collaborative effort that has now reached its **10th year of existence**.

OUR VISION: Elevate 10,000 families to self-sufficiency by 2030.

Visit WWW.UWRV.ORG to learn more!

IMPACT OF THE PANDEMIC ON CERTAIN ALICE HOUSEHOLDS

The inequities and barriers to financial stability were exacerbated during the dual health and economic crisis of the COVID-19 pandemic. Households in poverty and those who are **ALICE** (Asset Limited, Income Constrained, Employed) threshold suffered disproportionately, as shown in a regional impact survey in 2021. Typically undercounted, ALICE lives paycheck to paycheck – earning above the poverty level but less than the cost of household basics.



In 2022, United for ALICE released focused reports to shed light on the impact of the pandemic on three specific sub-groups: children, people with disabilities and veterans. Below are excerpts of the analysis regarding the impact on children.

CHILDREN In Financial Hardship

878,514 children – nearly half of all children in Virginia lived in a household with incomes below the ALICE threshold for financial survival.





Households with children with incomes below ALICE threshold

Even before the pandemic, children below the ALICE threshold experienced the ripple effect of challenges related to their parents' work status, lack of income/savings, and family responsibilities. Children and households below the ALICE threshold bore the brunt of the pandemic's physical and emotional toll:

54% OF CHILDREN

lived in renter households and were rent-burdened (paid more than 35% of household income on rent) **37% OF CHILDREN**

had to miss, delay, or skip preventative check-ups **35% OF CHILDREN**

were not eating enough because their family couldn't afford food

28% DO NOT HAVE HIGH SPEED INTERNET

which is often essential for work and online learning

GIVING BACK WITH UWRV

UWRV spent its Day of Action on June 17 at Washington Park. More than 80 volunteers picked up trash and stained the wood trails along the Greenway. It was a great way to connect the local neighborhood to the outdoors, and share the health and family benefits of this great resource. Thanks to all our volunteers who joined us and to our event co-hosts, Clean Valley Council and the City of Roanoke Parks and Recreation.



IN 2021-2022





SAVE THE DATE! DAY OF ACTION 2023

JUNE 23, 2023

To volunteer, contact:

Resource Development | development@uwrv.org



The essence of United Way's work is the development of a coordinated system of care for families in the Roanoke Valley. Intentional collaborations among service programs are often catalyst for positive results, streamlined access to services technical assistance, and unprecedented creativity to incubate four partnerships that showcase the expertise and quality

The impact of these various UWRV-supported partnerships are best captured below through the real life stories of individuals



Onramp led by TAP was designed to enhance the performance of the workforce system to improve training and employment outcomes for families in poverty. While the workforce system works well for individuals with few barriers to employment, considerable anecdotal evidence suggests that poor families have difficulty accessing workforce system services and completing programs that could improve employment. To help more families successfully utilize the workforce system, UWRV made it possible for Onramp partners to improve policies and practices to better serve the target population; institute a coordinated referral system and increase utilization of supportive services needed to ensure that the target population is successful in achieving training/ employment outcomes.

A family was referred to Onramp during the holiday season. The mother lost employment a week before Christmas and was in the early stages of filing for unemployment with the VA Employment Commission. Staff communicated with the family about additional needs and supports available. The family was in need of support for rent, utilities, transportation, food, employment, as well as holiday assistance for the children. Onramp assisted with transportation by paying for their car insurance and car payment. The parent worked with a career coach through the Workforce Innovation and Opportunity Act to help with searching for a job. The parent was also referred to their case worker at VA Department of Social Services and food banks for food and emergency energy assistance. Through TAP, the family qualified for Roanoke Regional Housing Authority rent and utility assistance; the case manager used CarePortal to get assistance from local churches for household needs and Christmas gifts for the children. The mother started new employment in February 2022.



Strengthening Youth Opportunities for Success (SYOS) led by Family Service of Roanoke Valley is a collaborative of community after-school centers providing services and programs to enrolled youth and their families through academic enrichment, behavioral and emotional health services, positive youth development programming, and job skills curriculum in the after school centers throughout the city. This collaborative also aims to increase access to emergency services to improve housing stability and offering parent education opportunities addressing a full range of topics to promote healthy families. These services include advocacy, crisis stabilization, therapeutic supports and practical supports such as budgeting and scheduling.

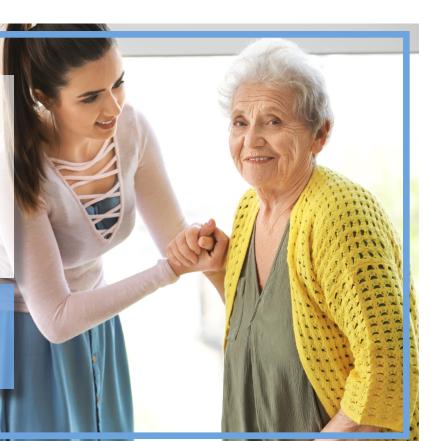
Derick* is an eighth grader at the Community Youth Program who has attended the program since he was in elementary school. Derick is old enough to stay home alone in the afternoons; however, he lives in a high crime area and has a tendency to be lured into trouble by older neighborhood youth. His mother is concerned that Derick will struggle to stay on track if left home alone every afternoon while she is at work. Presbyterian Community Center offers programming to high school students, but only to those who engage with their services beginning in the lower grades. Thanks to the SYOS collaborative, Presbyterian Community Center has agreed to allow Community Youth Program high school students to transition to their programming at the beginning of 9th grade. As a result, Derick will be able to seamlessly transition into the PCC high school group, easing his mother's fears.

This will allow them to access the often multi-faceted support they need to achieve self-sufficiency. for clients, and deeper connections among partners. For the last four years, United Way has provided flexible funding, of service providers within our region. **Onramp, SYOS, The Community Resource Hub**, and **Early Learners Collaborative.**

and families that have benefited from the collaborative approach promoted by United Way of Roanoke Valley.

The Community Resource Hub was born out of a series of local Community Health Needs Assessments which identified the importance of having a coordinated system of care to improve health outcomes in the area. The hub utilizes Community Health Workers (CHWs) that are employed by partnering organizations to address the underlying factors most determinant of health among low-income and vulnerable populations. UWRV investments covered the costs for partners to hire Community Health Workers, provided initial training for CHWs to achieve national certification, and supports the ongoing coordination and oversight of both partners and CHWs.

Ms. Doss, 59-year-old, struggles with mental health and substance use. She needed assistance applying for disability, affording her medications, and paying bills. Though the patient said she does not have any family, our CHW worked with her counselor and psychiatrist to ensure the disability letters of support were submitted and the Ms. Doss had all the necessary information.



Early Learners Collaborative (ELC) led by CHIP, a cross-generational, multi-agency approach with the primary goal of increasing third grade reading scores. The collaborative integrates community-driven, client-focused strategies that address social determinants of health that act as barriers to self-sufficiency for low-income families. The partnership provides an array of support to identified low-income children and families. Numerous partners integrate early learner's strategies beginning prenatally through third grade, with adult caretaker strategies that strengthen the family and engage them as active partners in the implementation of the project.

A mom from our bilingual caseload had long neglected dental care provided at New Horizons thanks to the partnership established through the collaborative. The CHIP mom had stopped working and eating. CHIP's referral to New Horizons and the care provided has allowed her to return to both. Her daughter was also seeing our Mental Health Director for play therapy sessions. The availability of these options through the ELC is a good example of elevating the entire family.



CAMPAIGN APPRECIATION AWARDS

At the end of every campaign, United Way of Roanoke Valley extends its appreciation for all the time and effort that goes into running a workplace campaign and community volunteers.



Employee Campaign Manager of the Year Brian Lorenzo Spencer | United Parcel Service (UPS)

Community Builder

Roanoke County Public Schools

Impact

Bill and Diane Elliot | Tocqueville Society Ab and Julie Boxley | Thomas Jefferson Level Anna and Thomas Lawson | James Madison Level Wade and Lara Thompson | George Washington Level Mike Lafon | Commonwealth Society

Shining Star

Virginia Department of Health Roanoke City and Alleghany Health Districts Employee Campaign Manager Hall of Fame Lori Jones | Ronile Inc.

Jean A. Glontz Scholarship Aanyjah Haynes | William Fleming High School Distinguished Service Award

Kathy Stockburger | Kathy Stockburger Consulting

Spirit of the Community Award Freedom First Credit Union

Lead United Yury Krotov | New Millenium Building Systems

Companies Running Workplace Campaigns

Whether you're a local small business or large company, United Way workplace campaigns provide an opportunity for every employee to easily be a part of this community's giving spirit. These companies embrace United Way participation as part of their workplace culture to strengthen teamwork, boost morale, educate about community needs and resources, and encourage volunteerism. These companies know that when they invest to strengthen the most vulnerable in our community, we all win!

Allstate Insurance Co. Altec Industries. Inc. American National Bank & Trust Co. Anderson & Reed, LLP Anthem (Elevance) **Appalachian Power** Aqua America Associated Asphalt, LLC AT&T Bentley Systems, Inc. Best Buy Black & Veatch **Botetourt County Public Schools** Boxlev Boxley Ready Mix LLC Boys & Girls Club of Southwest Virginia, Inc. Bradley Free Clinic of Roanoke Valley Brown Edwards & Company, L.L.P. Burns & McDonnell Carter Bank & Trust Carter Machinery Company, Inc. **Cary Street Partners** Caterpillar Chandler Concrete of VA Child Health Investment Partnership of Roanoke Valley (CHIP) City of Roanoke Clark Nexsen Commonwealth Catholic Charities/ St. Francis House Commonwealth of Virginia Campaign **Corvesta Family of Companies** CSX **Davenport & Company LLC** Davidsons Davis H. Elliot Company, Inc. Duke Energy Co. Eaton Crouse-Hinds Division Eli Lilly Enterprise Rent-A-Car Entré Computer Center Erie Insurance Group Exact Sciences Family Service of Roanoke Valley FedEx First Bank First Citizens Bank First Horizon Corporation Franklin County Government Franklin County Public Schools Freedom First **GE Drives & Controls**

Gentry Locke Attorneys Glenn Robinson Cathey Memmer & Skaff PLC Glenn, Feldmann, Darby & Goodlatte Goodwill Industries of the Valleys, Inc. -Roanoke Grand Home Furnishings, Inc. Hanover Insurance Group Hershey Foods Corporation Hollins University HomeTrust Bank IBM Corporation Intact Specialty Solutions ITW JCPenney Johnson Controls. Inc. Johnson, Ayers & Matthews KelTech. Inc. Laboratory Corporation of America Lanford Brothers Company, Inc. LewisGale Regional Health System Liberty Mutual Insurance Co. Lionberger Construction Co. Macy's Marsh & McLennan Agency Mast General Store Mel Wheeler, Inc. Miller Electric Mohawk Industries, Inc. Morgan Stanley Morrisette Paper Company Nationwide Navy Federal Credit Union New Horizons Healthcare New Millennium Building Systems New York Life Insurance Norfolk Southern Corporation Novozymes Biologicals, Inc. P1 Technologies Pacific Life Piedmont Foundry Supply, Inc. Pinnacle Financial Partners Planned Parenthood South Atlantic Pricewaterhouse Coopers LLP Prosperity Life Readerlink RGC Resources. Inc. Roanoke City Public Schools Roanoke College Roanoke County Roanoke County Public Schools Roanoke Higher Education Center Roanoke Regional Chamber of Commerce **Roanoke Regional Partnership Rockwell Automation** Rockvdale Quarries Corporation Ronile Rvder Truck Rental Salem City Employees Salem City Public Schools Sentara Health Plans SFCS Southern Team Automall Steel Dynamics Roanoke Bar Division Suez Water Technologies & Solutions SWBC Mortgage Target The Hotel Roanoke and Conference Center The Roanoke Times The Taubman Art Museum TMEIC Total Action for Progress Town of Vinton Trane Truist U.S. Bank United Way of Roanoke Valley UnitedHealth Group UPS Virginia Transformer Corp. Wabtec Wells Fargo Western Virginia Water Authority Woods Rogers YMCA of Virginia's Blue Ridge Yokohama Tire Manufacturing - VA, LLC

Let us help your team get further connected with the community!



Grant Funders and Sponsors

United Way attracts resources from the following state, local, and national funders to support the work of partners in the Roanoke Valley region advancing innovation and collaborations towards the education, health and financial stability of our residents.

American National Bank & Trust Appalachian Power Bank of Botetourt Brown Edwards & Company, LLC Carilion Clinic City of Roanoke Clifton Family Fund Entre Computer Center First Citizens Bank

In-Kind Donations

Access, Inc. Artsy June Beamers 25 Benny Marconi's Billy's Cabo Fish Taco Dairy Queen Grill & Chill Deschutes Brewery Tasting Room DJ Flex & The FlexMobile Gina's Food With Flavor Golden Cactus Grandin Theatre Foundation

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The Hotel Roanoke and Conference Center The Village Grill Three Notch'd Brewing Company Tom James Company Tuco's Unleashed UPS Store #4685 Walkabout Outfitters Whitescarver Engineering Co. WyndRose

United Way works with companies, governments, nonprofits and other organizations to address complex challenges on a worldwide scale. Their ideas, volunteer power, in-kind support and more are helping build stronger communities. We honor the following companies leading the way by investing in United Way's work through their corporate giving here in our region.

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UNITED WAY OF ROANOKE VALLEY TOCQUEVILLE SOCIETY



United Way of Roanoke Valley extends its sincere gratitude to the individuals and groups listed below for their generosity.

Thank you for demonstrating what it truly means to LIVE UNITED.

These are the people and companies who make good things happen.

The following lists reflect gifts received in the 2021-2022 annual campaign. If we have listed you incorrectly, please accept our apologies and contact Lara Thompson at <u>lara@uwrv.org</u> so we can update your information for future listings.

United Way Tocqueville Society began in 1984 to honor those individuals who have demonstrated an extraordinary commitment to philanthropy through their passion for investing in the community and making a difference - personally and collectively. The Tocqueville Society was named in celebration of the vision of French historian Alexis de Tocqueville, who was recognized as a symbol of the true spirit of volunteerism that lives in America's heart.

Members of the United Way Tocqueville Society, over 27,000 across all United Ways in the country, give \$10,000 or more annually. Members of the Tocqueville Society affirm their leadership and deep level of commitment to the betterment of our community.

ORDRE DE LIBERTE \$25,000+

Bill and Diane Elliot

ORDRE DE BIENFAISANCE \$15,000+

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Contributions were made through the following funds held by the Community Foundation Serving Western Virginia:

- The Clifton Family Fund of Community Foundation Serving Western Virginia
- Harriet Davidson Memorial Fund of Community Foundation Serving Western Virginia
- J. Spencer and Joy Frantz Donor Advised Fund of Community Foundation Serving Western Virginia
- Hudson-Williams Fund of Community Foundation Serving Western Virginia
- The McClung Family Fund of Community Foundation Serving Western Virginia
- The Debra C. Meade Fund for United Way of Roanoke Valley of Community Foundation Serving Western Virginia The Spetzler Fund of Community Foundation Serving Western Virginia

Abby,

My name is Bobbie Wagner and I serve as the Executive Director of the Rockbridge Area YMCA (within YMCA of Virginia's Blue Ridge association). I wanted to introduce myself and express my sincere gratitude towards your team. Our YMCA dove into early learning a year and a half ago and if it were not for United Way of Roanoke Valley and that funding, I am not so sure we would have ever been able to serve in that capacity. We had no clue what we were getting into or how great the need was in Rockbridge County when we opened up a 20 slot pilot program. Now.... we have recently opened a 6,000 sq foot YMCA Early Learning Center in Rockbridge County, which has the capacity to serve 72 children. This is a huge leap from our 20 slot preschool program.

Why am I telling you all of this!? Well, your team has been a great support to our YMCA, as well as myself. I wanted to take some time to brag about them. First and foremost, Erin Johnson...she is truly incredible. She has been my main contact, a solid support system, answering countless questions, showing up to support, providing training and insight where we desperately needed it. She is an asset to your organization with her extensive childcare background and knowledge of childcare operations in general. Chris Chase is also another one I would like to thank. He has jumped on calls with us and has been great at helping us get launched at the new center with approving families. Chris, Catie and Erin not only supported us, but constantly provided feedback when needed and the tools to be successful. I'm thankful for all of them.

We recently hosted an area wide training at our Early Learning Center in Rockbridge. Our friends at United Way of Roanoke Valley, Erin and Carla, facilitated the training and they dove into the Creative Curriculum. I wanted to share this with you because it was the first time since I have been at the

Summer 2022



Y (10 years) that I have ever seen a training of this nature: multiple childcare providers (not all YMCA's) join together to learn together.

I love seeing childcare become more of a regional wide effort to collaborate. United Way is helping make this happen! These collaborations make us all stronger.

Thank you for your team, your support and your commitment to childcare in our region.

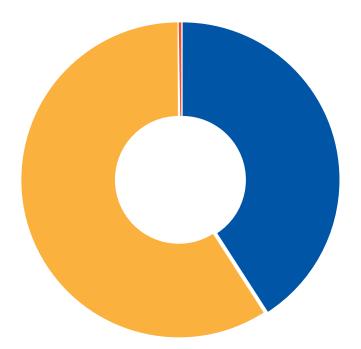
- Bobbie Wagner



UNITED WAY OF ROANOKE VALLEY FINANCIALS

REVENUE GENERATED

Together we raised \$5.18 M to serve our community as of June 30, 2022



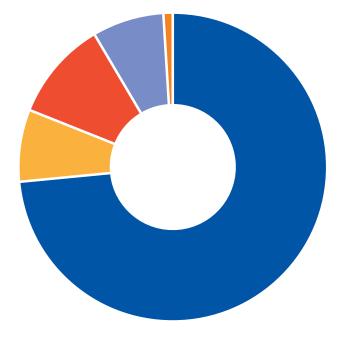
- Campaign Revenue: Funds raised from donations by individual donors, corporate and employee gifts in workplace campaigns. (\$2.12M, 41%)
- Grant Revenue: Funds awarded for specific purposes by grant-making organizations. This includes a Payroll Protection Loan Award. (\$3.06M, 59%)
- Other Revenue: Funds received from interest on checking and saving accounts, fees for processing designations, etc. (\$.003M)

In addition, United Way of Roanoke Valley funding was used to bring in an additional **\$4.88M** to the community to directly support the work of United Way's partnering organizations.

COMMUNITY INVESTMENTS AND EXPENDITURES: \$5.5 MILLION

We are financially strong with \$3.7 million in net assets as of June 30, 2022

- 73% United Way Community Collaborations and Impact Programs (\$4.05M)
- 7% Donor Designated Gifts to Other Non-Profit Organizations (\$.42M)
- 11% Management and General Expenses (\$.58M)
- 8% Fundraising Expenses (\$.41M)
- 1% Dues to United Way Worldwide (\$.05M)



Visit <u>www.uwrv.org/accountability</u> to view the audited financial statements and IRS form 990 for United Way of Roanoke Valley for the period ending June 30, 2022.

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YOUR INVESTMENT, YOUR IMPACT.

It takes an entire community to make a difference and we need you! For just a few dollars, you can make an impact on those who need it most.

RAISED HERE

STAYS HERE

SHARED HERE



GIVING \$10 EACH MONTH

Provides 5 free mental health sessions for a person



GIVING \$10 EACH WEEK

Can assist 2 individuals complete training and find employment



GIVING \$5 EACH WEEK

Can enroll an individual in the Community Resource HUB and help them access supportive services.



GIVING \$3 EACH DAY

Can provide a needed medical or dental care visit for a young child



GIVING \$1 PER DAY

Can help cover the cost of a student going to an after-school program

